

PROJECTED PLAN OUTLAY FOR 12TH PLAN PERIOD(2012-13 TO 2016-17)										(Rs in crores)
Sl No	Name of the Scheme	Estimated expenditure during	Estimated expenditure during	Estimated expenditure during	Estimated expenditure during	Estimated expenditure during	Estimated expenditure during	Total estimated expenditure during 12th plan period	Expected year of completion	
		2012-13	2013-14	2014-15	2015-16	2016-17	2012-2017			
1										
A Continuing Projects										
2										
1	Coke Oven Plant	150	260	42	-	-	452	2014-15		
2	Development of permanent railway siding at	70	60	-	-	-	130	2013-14		
3	Construction of Bulk material handling facility	73	100	-	-	-	173	2013-14		
4	Development of Chikahayakanahalli & other Mines	5	100	95	-	-	200	2014-15		
5	Development of Ramanaudum mines	5	250	400	245	-	900	2015-16		
Total (A)		303	770	537	245	-	1855			
B New Projects										
1	Ductile Spun Pipe Plant	10	141	158	-	-	309	2017-15		
2	Acquisition of TSPIL at Hospet	-	75	-	-	-	75	2013-14		
3	Equity of KIOCL for setting up of an integrated steel plant alongwith jt venture partner in the State of Karnataka	-	50	100	150	183	483	2016-17		
4	Billet Plant	-	-	-	-	30	30	Spill over to 13th Plan		
5	Eco Tourism Development at Kudremukh	5	50	20	25	-	100			
Total (B)		15	316	278	175	213	997			
C Addition/Modification/Replacements										
1	Const of Shed Incl mobile reclainer	40	-	-	-	-	40	2012-13		
2	Alternative arrangement for Water for Pellet Plant	10	10	10	10	10	50	2016-17		
3	Reclainer in place of RK01	27	13	-	-	-	40	2013-14		
4	Plant modifications	4	5	5	8	8	30			
5	Others:	7	2	2	2	2	15			
Total (C)		88	30	17	20	20	175			
D R&D, Feasibility studies & consultancy										
Total(A+B+C+D)		409	1119	838	458	256	3080			